

Jane Dee Hull Governor

Phyllis Biedess Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM MEMORANDUM

DATE: August 5, 2002

TO: Executive Management

FROM: Linda Skinner, Acting Assistant Director, DMS

SUBJECT: Eligibility and Enrollment Report for August 1, 2002

The report location:

http://www.ahcccs.state.az.us/Statistics/

- The growth in the program last month was 9,376.
- The AHCCCS population as of 8/1/02 was 798,949. This figure does not include Premium Sharing Program of approximately 5,500, Health Care Group of approximately 12,500 or the SLMB/Qualified Individuals of 12,700. By including these populations, the total AHCCCS population would be approximately 829,600.
- Since March 1, 2001 just prior to the implementation of phase I of Proposition 204 implementation, our population was 556,033 and has increased 242,916 to 798,949 (44%).
- The population directly attributable to the increased income limit under Prop 204 is 81,013 or 33% of the growth since March 2001.
 - 11,318 SSI-MAO Expanded
 - 44,526 Sec. 1931/AHCCCS for Families with Children
 - 24,844 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100%)
 - 325 Federal Emergency Services
- The major increases in the AHCCCS population from July 1st to August 1st were:
 - 2,366 in AHCCCS for Families & Children who before Prop 204 would have qualified if they had applied
 - 1,282 in AHCCCS Care (Income less than 40%)
 - 1,174 in AHCCCS Care (Income between 40% and 100% FPL)
- The FES Pregnant Women category increased for the 6th consecutive month (570). The current population is 9,420. The total Emergency Services Population is 11,765, an increase of 2,029. The growth in this population is seasonal, usually reaching the highest number in September and October. Additionally the eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible.
- The KidsCare Population decreased from 49,027 to 47,679 (-1,348). New applications dropped over the last 3 months (as compared to the same 3 months in 2001) by 1,298 or the equivalent of about 3,245 children.
- We have 13 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.

Below is a summary of the total AHCCCS population:

	10/1/01	11/1/01	12/01/01	01/01/02	02/0102	03/1/02	4/1/02	5/1/02	6/1/02	7/1/02	8/1/02
AHCCCS Acute	571,085	590,926	612,811	631,381	645,270	659,653	672,815	680,813	691,172	703,891	714,307
KidsCare	53,685	54,760	54,917	55,697	55,430	55,401	48,879	48,212	48,599	49,027	47,679
ALTCS	32,720	32,976	33,232	33,490	33,632	33,635	33,788	33,989	34,334	34,665	34,963
Total Population	657,490	678,662	700,960	720,568	734,332	748,689	755,482	763,014	774,105	787,573	796,949

- There are discrepancies of 13 showing enrolled but not eligible for August 2002 and capitation adjustments have been made.
- Of the 761,986 acute care members (including KidsCare) the following are not eligible for full services:

FPS	9,430	
QMB	1,097	
FES	10,775	
SES	990	
Total	22 292	(2.9% of the acute care members)

The Medicare Cost Sharing programs in addition to QMB are:

	11/1/01	12/1/01	1/1/02	02/01/02	03/1/01	04/01/02	5/1/02	6/1/02	7/1/02	8/1/02
Specified Low Income Medicare Beneficiaries (SLMB)	5,074	5,291	5,591	5,932	6,147	6,169	6,346	6,594	6,974	7,377
Qualified Individuals I	2,113	2,284	1,345	1,746	2,008	2,200	2,423	2,662	2,984	3,345
Qualified Individuals II	1,079	1,183	570	867	1,026	1,204	1,400	1,577	1,803	1,992
Total	8,266	8,758	7,506	8,545	9,181	9,573	10,167	10,833	11,761	12,714

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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